

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

Year 2019-20		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance of academic facilities	Seminar / Conference / workshop	1.35506
	ECA	4.89376
	NAAC expenditure	2.60332
	College Magazine	0.80000
	Miscellaneous Expenditure	0.18000
	Journals / News papers	0.99886
	Purchase of Books	10.97787
	Binding / Equipments	0.49386
	Purchase of Reference Books	0.99966
	Building / Water supply / Electrical maintenance	0.68694
	Garden Maintenance	0.41328
	Campus Maintenance	0.68478
	TA / DA	0.43890
Maintenance of PHYSICAL facilities	Sports	0.97185
	Rovers & Rangers	0.02357
	Computer Purchase	1.83820
	Printing / Stationary	0.98589
	Total	29.34580
Year 2020-21		
Maintenance of Academic facilities	ECA	3.97070
	NAAC expenditure	0.09490
	Miscellaneous Expenditure	0.02927
	Journals / News papers	0.21657
	Binding / Equipments	0.04525


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Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
	Building / Water supply / Electrical maintenance	0.33853
	Garden Maintenance	0.17542
	Campus Maintenance	0.11162
	TA / DA	0.31668
Maintenance of PHYSICAL facilities	Printing / Stationary	1.64159
	Sports	1.03230
	Total	7.97283
Year 2021-22		
Maintenance of academic facilities	Seminar / Conference / workshop	0.96200
	ECA	4.40763
	NAAC expenditure	0.53247
	Miscellaneous Expenditure	0.22272
	Journals / News papers	0.47132
	Binding / Equipments	0.34261
	Building / Water supply / Electrical maintenance	0.99041
	Garden Maintenance	0.39844
	Campus Maintenance	6.26531
Maintenance of PHYSICAL facilities	Printing / Stationary	0.98933
	TA / DA	0.16680
	Sports	5.00000
	Rovers & Rangers	1.236
	Computer Purchase	0.95880
	Total	21.70784
Year 2022-23		
	Seminar / Conference / workshop	3.00000
	ECA	4.78058
	NAAC expenditure	0.99363


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Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Maintenance of academic facilities	Miscellaneous Expenditure	0.34236
	Journals / News papers	0.34608
	Book Binding	0.55000
	Building / Water supply / Electrical maintenance	0.30152
	Garden Maintenance	0.04500
	Campus Maintenance	1.05964
	TA / DA	0.27770
Maintenance of PHYSICAL facilities	Printing / Stationary	0.98933
	Sports	3.00000
	Rovers & Rangers	0.64000
	Indoor Stadium Maintenance	0.16220
	Computer Purchase	0.83780
	Total	17.32584
Year 2023-24		
Maintenance of academic facilities	Seminar / Conference / workshop	0.25000
	ECA	4.03499
	NAAC expenditure	5.01500
	Miscellaneous Expenditure	0.37348
	Journals / News papers	0.72237
	Building / Water supply / Electrical maintenance	0.63897
	Campus Maintenance	0.19838
	TA / DA	0.51102
Maintenance of PHYSICAL facilities	Printing / Stationary	0.79823
	Indoor Stadium Maintenance	0.19724
	Total	12.73968


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